

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-702	WATER FACILITIES DATA ACQUISITION	LOCATION - Various
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Funds are needed for a computerized data acquisition and control system to encompass broad operational data on all water supply facilities to include raw water reservoirs, treatment plants, pumping stations, drinking water reservoirs/storage tanks and the distribution system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	3,969	1,512	1,512	1,512	1,512	5,481
902	County Grants	2,331	888	888	888	888	3,219
TOTAL		6,300	2,400	2,400	2,400	2,400	8,700